

TABLE OF CONTENTS

2-3	LETTER TO STAKEHOLDERS
4-17	MANAGEMENT'S DISCUSSION AND ANALYSIS
4	Mission, Vision and Values
5	Who We Are
6-9	What We Do
10-12	Who We Serve
13-15	How We Measure Our Performance
16-17	Financial Statement Analysis
18-27	PROUDLY SERVING OUR FEDERAL CLIENTS
18-20	Information Technology Segment
20-26	Financial Management Segment
26-27	Security and Law Enforcement Segment
28-31	AUDITOR'S REPORTS
28	Independent Auditor's Report on the Financial Statements
29-30	Independent Auditor's Report on Internal Control Over Financial Reporting
31	Independent Auditor's Report on Compliance with Laws and Regulations
32-41	CONSOLIDATED FINANCIAL STATEMENTS
32	Consolidated Balance Sheets
33	Consolidated Statement of Net Cost
33	Consolidated Statement of Changes in Net Position
34	Combined Statement of Budgetary Resources
35	Consolidated Statement of Financing
36-41	Notes to the Consolidated Financial Statements

