

### Improving the Veteran Experience

Secretary of Veterans Affairs Robert A. McDonald



#### mission & values

To care for those "who shall have borne the battle," and for their families and their survivors.



**Integrity** 

Commitment

**Advocacy** 

Respect

**Excellence** 

### **MyVA transformation**

#### Make Veterans want to be our customer

\_\_\_\_\_Objectives

Improving the Veteran Experience

**Improving the Employee Experience** 

**Improving Internal Support Services** 

**Establishing a Culture of Continuous Improvement** 

**Enhancing Strategic Partnerships** 

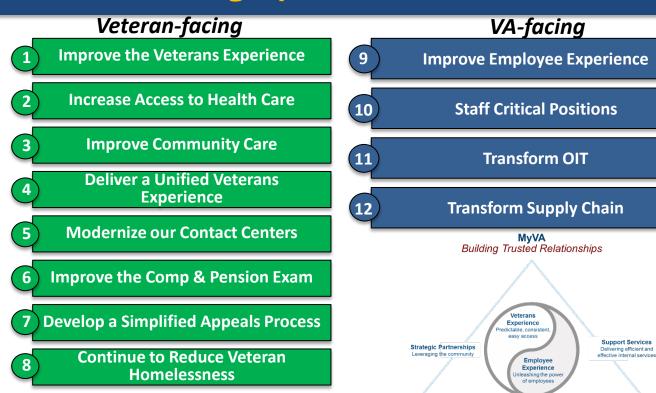
"Veterans Affairs as the No. 1 customer-service agency in the Federal government—that's our vision. It's guiding all our efforts. It's simple. It's achievable. We're getting there."

f 💟 in 🔊 VA Rated No. 1 Federal Agency in Customer Service FITARA Forward

MyVA Transformation Update



### 12 breakthrough priorities for 2016



Performance Improvement Establishing a Lean culture to ensure safety, quality, and agility

#### Veterans feeling the difference

- ~60% of Veterans surveyed in June 2016 trust VA to fulfill our country's commitment to them, up from 47% in Dec. 2015. **74**% report they get services they need, up from 65% a year ago.
- Same day services at all every VA Medical Centers by the end of December. 87% already provide same say services.
- Rand July 2016 reports **VA performed better than private sector** in **96%** of outpatient measures, and equally as well in the balance of those outpatient measures.
- 82% of VAMCs (120 of 146) have made overall quality improvements between the 4th Qtr FY2015 and 3<sup>rd</sup> Qtr FY2016. (SAIL)
- Veterans can complete **health care applications by telephone** as of June 30, dramatically cutting enrollment times to just 24 minutes.
- On track to 50% enrolling on Vets.Gov, up from 10% a year prior. And Vets.Gov means \$32 million in cost savings its first year.



#### Veterans feeling the difference

- By the end of Fiscal Year 2015, Veterans already had ~4 million more appointments than the year prior (FY2014). Nearly 17 million in communities where Veterans live; nearly 57 million in VA facilities.
- FY2016 Veterans had ~58 million appointments in VA facilities, ~1.2 million more than FY2015 and ~3.2 million more in-house than FY2014. Expect similar year-on-year community care growth in FY2016.
- In March 2016 alone, Veterans set a **record for completed appointments**. 5.3 million inside VA (730,000 more than March 2014). VA issued 268,000 authorizations for care in the community, twice as many as March 2014.
- 45% increase over last year in our network of >350,000 community providers.
- September, >96% appointments completed within 30 days of clinically indicated or Veteran's preferred date. Over 90% within 14 days. Over 85% within 7 days. Over 22% on the same day.
- September Veterans' average wait for **PC** appointments <5 days, **SC** <7 days, **MH** <3 days.



#### Veterans feeling the difference

- Launched MyVA 311 (1-844-MyVA311, 1-844-698-2311), the new national VA toll free number for Veterans & families.
- Added second Veterans Crisis Line (1-800-273-8255 & Press #1) hub in Atlanta, doubling capacity to help Veterans in need. In November, all VA Medical Centers will have a Press #7
   Option so Veterans in crisis will be transferred directly to a counselor who can help.
- Cut Veteran homelessness in half. Down nationwide by 47% since 2010. 31 communities
  and two states have achieved an effective end to Veteran homelessness. In Los Angeles,
  the worst city in the country for homelessness, cut Veteran homelessness by more than
  30% last year, about four times the rate of previous years' decline.
- Completed nearly 1.3 million claims in FY 2016, the seventh year in a row of >1 million claims. We've reduced pending claims (those >125 days) by almost 90%. Average wait time to complete a claim has dropped by 65 percent to 123 days.

#### employees feeling the difference

- Fourteen of top 17 executives new since 2014, a team of talented, principles-focused business leaders and experienced government and health care professionals.
- VA 101 training brought >150,000 employees (so far) up-to-date on all the benefits and services that VA offers.
- >24,000 Senior to Mid-Level Leaders have participated in Leaders Developing Leaders
   (LDL) in just one year, cascading what they learned down the chain. >107,000 employees
   have participated.
- Embraced tenets of a **principles-based culture** grounded in values, sound judgment, and the courage to choose the "harder right instead of the easier wrong," and abandoned the stifling atmosphere of rules-based culture

#### employees feeling the difference

- Learning cutting-edge business skills. Private-sector experts are teaching Lean, Human-Centered Design, & other performance improvement capabilities.
- Learning world-class customer service from our country's most successful enterprises like Johnson & Johnson, Procter & Gamble, USAA, Starbucks, NASA, Kaiser Permanente, The Cleveland Clinic, Hospital Corporation of America, Virginia Mason, Marriott and Ritz-Carlton, among others.
- VA's very **first enterprise-wide leadership model**, I-LEAD, formally introduced to VA senior leaders in mid-September.

#### VA making the difference

- Our new Veterans Experience Office has standardized enterprise-wide Veteran Experience metrics to help bring precision to processes shaping Veterans' experiences.
- Transforming our Supply Chain operations for medical and surgical equipment. We've realized \$101 million in cost avoidance—We expect to get to \$150 million by year's end—by updating processes and technology and providing new tools for users.
- Ol&T transformation is streamlining core processes and platforms, eliminating material weaknesses, and building new capabilities that drive improved outcomes.
- OI&T ranked fifth in the Office of Management and Budget Benchmarks for Highest IT Customer Satisfaction in 2016 among 24 federal agencies, up from 19th a year ago.

#### VA making the difference

- Million Veteran Program (MVP), part of President's Precision Medicine Initiative, hailing "a new era of medicine through research, technology, and policies that empower patients, researchers, and providers to work together toward development of individualized care."
- VA Innovators Network launched last fall is giving employees ways to test new ideas and team with partners to improve the way we serve Veterans.
- **Diffusion of Excellence initiative** is putting VA best practices on a platform so others can reproduce them locally.
- In just over a year, VA field leaders have helped local communities build a national network of 93 Community Veterans Engagement Boards that leverage community assets, not just VA assets, to meet local Veteran needs. We'll have 100 or more CVEBS across the country by year's end.

# 13 priorities 2017



(to include Same Day Services, Community Care, Suicide Prevention, and Front Line Training)













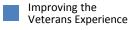






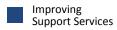


(to include recruiting and onboarding)





Internal Communications





Improving the Employee Experience 2017

Continuous Improvement



## the most inspiring mission





The greatest clients in the world.